

To the Clerk of McPherson County, State of Kansas  
We, the undersigned, officers of  
South Sharps Creek Township

Table of Contents:			2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	2				
Alloc of MVT, RVT, and 16/20M Vehicles T	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	79-1962	5	600	277	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	106,650	99,088	
Cemetery	12-1403	7	3,000	2,938	
Special Machinery		6			
Totals	xxxxxx		110,250	102,303	
Budget Summary		8			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Attest: 8-25 2019

Hollie D. Mahoy  
County Clerk

Guy Frenckell  
x Edward Nelson,

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

CPA Legend

RESOLUTION NO. 2019-01

*A resolution expressing the property taxation policy of the South Sharps Creek Township governing body with respect to financing the annual budget for 2020*

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2020 budget of the South Sharps Creek Township exceeding the amount levied to finance the 2019 budget of the South Sharps Creek Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2018, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, South Sharps Creek Township provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the South Sharps Creek Township governing body that a levy of property taxes in support of the 2020 budget exceeding the amount levied in 2019, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this \_\_\_\_ day of \_\_\_\_\_, 2019 by the South Sharps Creek Township governing body, McPherson County, Kansas.

South Sharps Creek Township Governing Body

Gary Fromfolk

Edward Nelson

2020

**CERTIFICATE**

To the Clerk of McPherson County, State of Kansas  
We, the undersigned, officers of

**South Sharps Creek Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

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County Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_ Mills for \_\_\_ years.  
First levy in \_\_\_\_\_.

CPA Legend

South Sharps Creek Township

2020

**Computation to Determine Limit for 2020**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2019	+ \$ <u>88,648</u>
2. Debt service levy in 2019	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>88,648</u>

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ <u>0</u>
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ <u>16,914</u>
5b. Personal property 2018	- <u>20,863</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of property that changed in use during 2019:	+ <u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>0</u>
8. Total estimated valuation July 1, 2019	<u>4,543,179</u>
9. Total valuation less valuation adjustment (8 minus 7)	<u>4,543,179</u>
10. Factor for increase (7 divided by 9)	<u>0.00000</u>
11. Amount of increase (10 times 3)	+ \$ <u>0</u>
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>88,648</u>
13. Debt service levy in this 2020 budget	<u>0</u>
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>88,648</u>
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>2,216</u>
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>90,864</u>

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

South Sharps Creek Township  
McPherson County

2020

## Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	204	7	1	1	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	85,821	3,033	48	15	0	16
Cemetery	2,623	93	1	0	0	1
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	88,648	3,133	50	16	0	17

County Treas Motor Vehicle Estimate 3,133County Treas Recreational Vehicle Estimate 50County Treas 16/20M Vehicle Estimate 16County Treas Commercial Vehicle Tax Estimate 0County Treas Watercraft Tax Estimate 17MVT Factor 0.03534RVT Factor 0.0005616/20M Factor 0.00018Comm Veh Factor 0.00000Watercraft Factor 0.00019

### Schedule of Transfers

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

South Sharps Creek Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	109	542	280
Receipts:			
Ad Valorem Tax	963	200	xxxxxxxxxxxxxxxx
Delinquent Tax	1	1	1
Motor Vehicle Tax	4	35	7
Recreational Vehicle Tax		1	1
16/20 M Vehicle Tax		0	1
Commercial Vehicle Tax		1	0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	21		38
Reimbursement	444		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,433</b>	<b>238</b>	<b>48</b>
<b>Resources Available:</b>	<b>1,542</b>	<b>780</b>	<b>328</b>
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits	25		
Supplies	210	100	200
Equipment			
Buildings Maintenance			
Insurance	765	400	400
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,000</b>	<b>500</b>	<b>600</b>
Unencumbered Cash Balance Dec 31	542	280	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	1,000	500	600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	600
		Tax Required	272
		Delinquent Comp Rate: 2.0%	5
		Amount of 2019 Ad Valorem Tax	277

CPA Summary

South Sharps Creek Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	23,121	38,814	2,993
Receipts:			
Ad Valorem Tax	82,147	84,105	xxxxxxxxxxxxxxx
Delinquent Tax	337	150	100
Motor Vehicle Tax	2,939	3,030	3,033
Recreational Vehicle Tax	47	125	48
16/20M Vehicle Tax	48	30	15
Commercial Vehicle Tax	0	87	0
Watercraft Tax		22	16
Special Highway/Gasoline Tax	3,293	3,280	3,300
Reimbursements	2,040		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>90,851</b>	<b>90,829</b>	<b>6,512</b>
<b>Resources Available:</b>	<b>113,972</b>	<b>129,643</b>	<b>9,505</b>
Expenditures:			
Salaries & Wages	11,280	8,000	8,000
Employee Benefits	1,189	550	550
Road Maintenance	9,726	15,000	15,000
Road Materials	25,850	41,500	41,500
Equipment		41,000	41,000
Insurance	450	600	600
Building		20,000	
Cash Forward (2020 column)			
Transfer to Special Machinery	26,663		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>75,158</b>	<b>126,650</b>	<b>106,650</b>
Unencumbered Cash Balance Dec 31	38,814	2,993	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	94,650	127,000	106,650
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	106,650
		Tax Required	97,145
		Delinquent Comp Rate: 2.0%	1,943
		Amount of 2019 Ad Valorem Tax	99,088

**Special Machinery**

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	59,888
Transfers from:	
Road Fund	26,663
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>86,551</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>86,551</b>

**CPA Summary**



South Sharps Creek Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Cemetery	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	0	38	20
Receipts:			
Ad Valorem Tax	2,626	2,571	xxxxxxxxxxxxxx
Delinquent Tax	10	5	5
Motor Vehicle Tax	90	97	93
Recreational Vehicle Tax	1	4	1
16/20 M Vehicle Tax	2	1	0
Commercial Vehicle Tax		3	0
Watercraft Tax		1	1
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>2,729</b>	<b>2,682</b>	<b>100</b>
<b>Resources Available:</b>	<b>2,729</b>	<b>2,720</b>	<b>120</b>
Expenditures:			
Contractual	2,691	2,700	3,000
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
<b>Total Expenditures</b>	<b>2,691</b>	<b>2,700</b>	<b>3,000</b>
Unencumbered Cash Balance Dec 31	38	20	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	2,700	2,700	3,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		3,000
	Tax Required		2,880
	Delinquent Comp Rate: 2.0%		58
	Amount of 2019 Ad Valorem Tax		2,938

Adopted Budget

0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
	Delinquent Comp Rate: 2.0%		0
	Amount of 2019 Ad Valorem Tax		0

CPA Summary

# NOTICE OF BUDGET HEARING

The governing body of  
**South Sharps Creek Township**  
**McPherson County**

will meet on August 14, 2019 at 7:00 P.M. at 2070 4th Ave, Marquette, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 2070 4th Ave, Marquette, KS and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	1,000	0.228	500	0.047	600	277	0.061
Debt Service							
Library							
Road	75,158	19.455	126,650	19.595	106,650	99,088	21.810
Cemetery	2,691	0.622	2,700	0.599	3,000	2,938	0.647
Special Machinery							
Totals	78,849	20.305	129,850	20.241	110,250	102,303	22.518
Less: Transfers	26,663		0		0		
Net Expenditure	52,186		129,850		110,250		
Total Tax Levied	86,370		88,648		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,253,635		4,379,808		4,543,179		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Gary Frownfelter  
Township Trustee

RESOLUTION NO. 2019-01

*A resolution expressing the property taxation policy of the South Sharps Creek Township governing body with respect to financing the annual budget for 2020*

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2020 budget of the South Sharps Creek Township exceeding the amount levied to finance the 2019 budget of the South Sharps Creek Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2018, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, South Sharps Creek Township provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the South Sharps Creek Township governing body that a levy of property taxes in support of the 2020 budget exceeding the amount levied in 2019, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this \_\_\_\_ day of \_\_\_\_\_, 2019 by the South Sharps Creek Township governing body, McPherson County, Kansas.

South Sharps Creek Township Governing Body

  
\_\_\_\_\_  
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